



Interim Condensed Profit and Loss Account (Unaudited)
for the period ended March 31, 2009

	Note	Quarter ended		Nine months ended	
		March 31, 2009	March 31, 2008	March 31, 2009	March 31, 2008
(Rupees in '000)					
Gross turnover		229,857	301,847	551,628	648,443
Less: Sales tax and special excise duty		37,491	46,732	89,706	100,444
Trade discounts		14,427	18,813	35,837	36,802
		<u>51,918</u>	<u>65,545</u>	<u>125,543</u>	<u>137,246</u>
Net turnover		177,939	236,302	426,085	511,197
Cost of sales	12	<u>(132,320)</u>	<u>(165,795)</u>	<u>(333,743)</u>	<u>(356,044)</u>
Gross profit		45,619	70,507	92,342	155,153
Distribution and selling costs		(33,928)	(41,330)	(115,997)	(90,748)
Administrative expenses		(4,545)	(4,232)	(14,678)	(13,266)
Other operating expenses		(91)	(2,714)	(9,739)	(6,009)
Other operating income		547	6,027	6,872	21,727
Operating profit / (loss)		<u>7,602</u>	<u>28,258</u>	<u>(41,200)</u>	<u>66,857</u>
Finance costs		(3,573)	(584)	(5,187)	(1,112)
Profit / (loss) before taxation		<u>4,029</u>	<u>27,674</u>	<u>(46,387)</u>	<u>65,745</u>
Taxation	13	<u>(4,089)</u>	<u>(4,865)</u>	<u>(3,834)</u>	<u>(19,408)</u>
Profit / (loss) after taxation		<u>(60)</u>	<u>22,809</u>	<u>(50,221)</u>	<u>46,337</u>
Earnings / (loss) per share - basic and diluted (restated)	14	<u>Rs. (0.01)</u>	<u>Rs. 2.42</u>	<u>Rs. (5.32)</u>	<u>Rs. 4.91</u>

The annexed notes from 1 to 18 form an integral part of these interim condensed financial statements.

Zulfiqar Ali Lakhani
Chief Executive

Tasleemuddin Ahmed Batlay
Director