

Statement of Value Added

	June 30, 2008 Rupees		June 30, 2007 Rupees	
Wealth Generated				
Total revenue	1,323,817,570		1,089,750,452	
Bought-in-material & services	(819,644,233)		(679,785,122)	
	<u>504,173,337</u>	100%	<u>409,965,330</u>	100%
Wealth Distributed				
To Employees	58,009,313	11.51%	47,855,120	11.67%
To Government				
Excise duty, income tax, sales tax, to Government	339,586,159	67.36%	261,886,055	63.88%
To providers of Capital				
Dividend and bonus shares to shareholders	43,238,000	8.58%	42,588,000	10.39%
Mark-up/interest Expense on				
Interest expenses on borrowed funds	1,636,159	0.32%	1,500,125	0.37%
Retained for reinvestment & future growth				
Depreciation & retained profits for future growth	61,703,706	12.24%	56,136,030	13.69%
	<u>504,173,337</u>	100%	<u>409,965,330</u>	100%

