

## Statement of Value Added

	June 30, 2011 Rupees		June 30, 2010 Rupees	
<b>Wealth Generated</b>				
Total revenue	1,680,425,997		1,515,035,415	
Bought-in-material & services	(1,180,383,429)		(1,103,933,144)	
	<u>500,042,568</u>	100%	<u>411,102,271</u>	100%
<b>Wealth Distributed</b>				
<b>To Employees</b>	66,495,016	13.30%	66,482,278	16.18%
<b>To Government</b>				
Excise duty, income tax, sales tax, To Government	382,102,355	76.41%	315,567,971	76.76%
<b>To providers of Capital</b>				
Dividend to shareholders To share holders	37,739,520	7.55%	14,152,320	3.44%
<b>Mark-up/interest Expenses on</b>				
Interest expenses on borrowed funds	1,784,875	0.36%	1,647,203	0.40%
<b>Retained for reinvestment &amp; future growth</b>				
Depreciation & retained profit Retained for future growth	11,920,802	2.38%	13,252,499	3.22%
	<u>500,042,568</u>	100.00%	<u>411,102,271</u>	100.00%

### STATEMENT OF VALUE ADDED

