

Yearwise Financial Highlights

	2011	2010	2009	2008	2007	2006
	(Rupees in thousands)					
BALANCE SHEET						
Fixed assets - property, plant and equipment	55,025	96,952	106,527	82,390	59,498	58,031
Long term loans & security deposits	3,860	4,633	3,643	5,652	2,245	2,504
Current assets	753,872	660,151	613,307	540,164	512,929	408,902
Current liabilities	410,095	384,347	360,007	239,983	253,603	206,853
	343,777	275,804	253,301	300,181	259,326	202,049
	402,662	377,389	363,470	388,223	321,070	262,584
Equity	395,636	369,705	354,622	379,059	317,019	256,310
Long term deposits	3,760	3,310	2,905	2,355	2,207	2,132
Deferred liability	3,266	4,374	5,944	6,809	1,844	4,000
Liabilities against assets subject to finance lease	-	-	-	-	-	142
	402,662	377,389	363,470	388,223	321,070	262,584
PROFIT AND LOSS ACCOUNTS						
Gross turnover	1,780,407	1,605,454	1,332,299	1,383,181	1,159,043	943,097
Less: Sales tax	319,985	263,608	217,197	214,120	169,022	139,483
Trade discount	119,526	100,575	79,485	83,688	77,513	54,252
	439,511	364,182	296,682	297,808	246,535	193,735
Net turnover	1,340,896	1,241,272	1,035,617	1,085,373	912,508	749,363
Cost of sales	1,072,179	979,019	779,506	710,733	541,205	439,261
Gross Profit	268,717	262,253	256,110	374,640	371,303	310,102
Distribution and marketing expenses	(199,000)	(212,501)	(212,066)	(216,137)	(217,618)	(168,896)
Administrative expenses	(16,746)	(20,090)	(19,916)	(18,168)	(17,347)	(14,233)
Other operating expenses	(7,352)	(6,184)	(11,403)	(21,215)	(10,664)	(9,014)
Other operating income	19,545	10,156	7,696	24,325	8,220	8,953
Financial charges	(1,785)	(1,647)	(6,182)	(1,636)	(1,500)	(1,577)
Profit before taxation	63,378	31,985	14,239	141,808	132,393	125,335
Taxation	(23,821)	(16,902)	(10,357)	(44,991)	(45,019)	(44,687)
Profit after taxation	39,557	15,083	3,882	96,818	87,374	80,649
Earnings Per Share - basic (Rupees)	4.19	1.60	0.41	10.26	13.34	14.77
Cash dividend	40%	15%	-	35%	45%	60%
Bonus shares	-	-	-	20%	20%	20%
Operating profit	65.16	33.63	20.42	143.44	133.89	126.91
Capital	9,434,880	9,434,880	9,434,880	9,434,880	7,862,400	7,862,400
Diluted EPS	4.19	1.60	0.41	10.26	11.11	10.26