



Profit and Loss Account (Un-audited)
for the half year ended December 31, 2005

Note	Half year ended		Quarter ended	
	December 31, 2005	December 31, 2004	December 31, 2005	December 31, 2004
Rupees in thousands				
Gross turnover	255,989	196,787	98,532	79,889
Less: Sales tax	37,481	24,990	14,496	9,694
Trade Discount	19,494	19,175	7,665	6,709
	56,975	44,165	22,161	16,403
Net turnover	199,014	152,622	76,371	63,486
Cost of sales	8 (122,221)	(93,508)	(46,953)	(40,412)
Gross profit	76,793	59,114	29,418	23,074
Distribution and marketing expenses	(55,523)	(44,005)	(25,443)	(20,830)
Administrative expenses	(7,143)	(6,669)	(3,730)	(2,725)
Other operating expenses	(1,412)	(812)	(263)	(108)
Other operating income	4,970	2,576	2,711	1,581
Operating profit	17,685	10,204	2,693	992
Finance cost	(333)	(353)	(187)	(87)
Profit before taxation	17,352	9,851	2,506	905
Taxation - Current	(7,534)	(3,587)	(2,272)	(816)
- Deferred	160	-	160	-
	(7,374)	(3,587)	(2,112)	(816)
Profit after taxation	9,978	6,264	394	89
Rupees				
Basic and diluted earnings per share	9 1.83	1.15	0.07	0.02

The annexed notes from 1 to 11 form an integral part of these financial statements.


Zulfiqar Ali Lakhani
Chief Executive


Tasleemuddin Ahmed Batlay
Director