

## Statement of Value Added

	June 30, 2010 Rupees		June 30, 2009 Rupees	
<b>Wealth Generated</b>				
Total revenue	1,515,035,415		1,260,509,579	
Bought-in-material & services	(1,103,933,144)		(819,312,349)	
	<u>411,102,271</u>	100%	<u>369,197,230</u>	100%
<b>Wealth Distributed</b>				
<b>To Employees</b>	66,482,278	16.18%	66,789,415	18.09%
<b>To Government</b>				
Excise duty, income tax, sales tax, to Government	315,567,971	76.76%	279,772,153	75.78%
<b>To providers of Capital</b>				
Dividend to shareholders	14,152,320	3.44%	-	-
<b>Mark-up/interest Expense on</b>				
Interest expenses on borrowed funds	1,647,203	0.40%	6,181,721	1.67%
<b>Retained for reinvestment &amp; future growth</b>				
Depreciation & retained profits for future growth	13,252,499	3.22%	16,453,941	4.46%
	<u>411,102,271</u>	100%	<u>369,197,230</u>	100%

### STATEMENT OF VALUE ADDED

