

Interim Condensed Profit and Loss Account (Unaudited) for the quarter ended September 30, 2008

	September 30, 2008	September 30, 2007
	— (Rupees in '000) —	
Gross revenue	287,742	289,700
Less: Sales tax and special excise duty	46,794	44,901
Trade discounts and allowances	16,633	13,514
	<u>63,427</u>	<u>58,415</u>
Net revenue	224,315	231,285
Cost of sales	8 (161,614)	(141,947)
Gross profit	62,701	89,338
Distribution and marketing expenses	(78,710)	(47,445)
Administrative expenses	(5,159)	(4,743)
Other operating expenses	(8,792)	(3,101)
Other operating income	3,784	5,418
Operating profit / (loss)	(26,176)	39,467
Finance costs	(212)	(181)
Profit / (loss) before taxation	(26,388)	39,286
Taxation	-	(13,846)
Profit / (loss) after taxation	<u>(26,388)</u>	<u>25,440</u>
Earnings / (loss) per share - basic and diluted (restated)	9 Rs. (2.80)	Rs. 2.70

The annexed notes from 1 to 13 form an integral part of these financial statements.



Zulfqar Ali Lakhani
Chief Executive



M. A. Qadir
Director