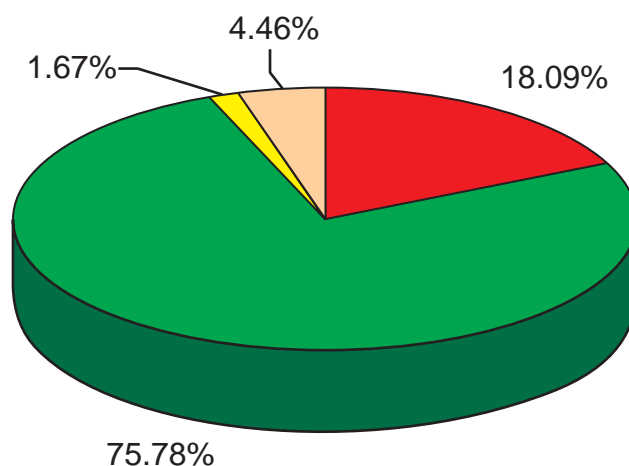


Statement of Value Added

	June 30, 2009 Rupees		June 30, 2008 Rupees	
Wealth Generated				
Total revenue	1,260,509,579		1,323,817,570	
Bought-in-material & services	(891,312,349)		(819,644,233)	
	<u>369,197,230</u>	100%	<u>504,173,337</u>	100%
Wealth Distributed				
To Employees	66,789,415	18.09%	58,009,313	11.51%
To Government				
Excise duty, income tax, sales tax, to Government	279,772,153	75.78%	339,586,159	67.36%
To providers of Capital				
Dividend and bonus shares to shareholders	–	–	43,238,000	8.58%
Mark-up/interest Expense on				
Interest expenses on borrowed funds	6,181,721	1.67%	1,636,159	0.32%
Retained for reinvestment & future growth				
Depreciation & retained profits for future growth	16,453,941	4.46%	61,703,706	12.24%
	<u>369,197,230</u>	100%	<u>504,173,337</u>	100%



■ To Employees
 ■ To Government
 ■ Interest expenses on borrowed funds
 ■ Retained for future growth