

Yearwise Financial Highlights

	2009	2008	2007	2006	2005	2004
	(Rupees in thousands)					
BALANCE SHEET						
Fixed assets - Property, plant and equipment	105,940	82,390	59,498	58,031	39,487	48,510
Fixed assets - Intangible assets	586	-	-	-	-	-
Long term loans & security deposits	3,643	5,652	2,245	2,504	1,762	1,943
Current assets	613,308	540,164	512,929	408,902	294,053	240,545
Current liabilities	360,007	239,983	253,603	206,853	121,278	145,756
	253,301	300,181	259,326	202,049	172,775	94,789
	<u>363,470</u>	<u>388,223</u>	<u>321,069</u>	<u>262,584</u>	<u>214,024</u>	<u>145,242</u>
Equity	354,622	379,059	317,019	256,310	211,151	140,373
Long term deposits	2,904	2,355	2,207	2,132	2,367	1,664
Deferred liability	5,944	6,809	1,843	4,000	186	2,500
Liabilities against assets subject to finance lease	-	-	-	142	320	705
	<u>363,470</u>	<u>388,223</u>	<u>321,069</u>	<u>262,584</u>	<u>214,024</u>	<u>145,242</u>
PROFIT AND LOSS ACCOUNT						
Gross turnover	1,332,298	1,383,181	1,159,043	943,097	744,675	654,200
Less : Sales tax & SED	217,197	214,120	169,022	139,483	97,265	89,366
Trade discount	79,485	83,688	77,513	54,252	62,004	48,701
	<u>296,682</u>	<u>297,808</u>	<u>246,535</u>	<u>193,735</u>	<u>159,269</u>	<u>138,067</u>
Net turnover	1,035,616	1,085,373	912,508	749,362	585,406	516,133
Cost of sales	779,506	755,532	541,205	439,261	334,840	285,094
Gross profit	256,110	329,841	371,303	310,101	250,566	231,039
Distribution and marketing expenses	(212,066)	(171,338)	(217,618)	(168,896)	(124,889)	(112,379)
Administrative expenses	(19,916)	(18,168)	(17,347)	(14,233)	(14,294)	(15,434)
Other operating expenses	(11,403)	(21,215)	(10,664)	(9,014)	(7,959)	(7,247)
Other operating income	7,696	24,325	8,220	8,953	4,103	1,380
Financial charges	(6,182)	(1,636)	(1,500)	(1,577)	(1,456)	(1,125)
Profit before taxation	14,239	141,809	132,394	125,334	106,071	96,234
Taxation	(10,357)	(44,991)	(45,019)	(44,687)	(35,293)	(31,214)
Profit after taxation	<u>3,882</u>	<u>96,818</u>	<u>87,375</u>	<u>80,647</u>	<u>70,778</u>	<u>65,020</u>
Earning per share- basic (Rupees)	<u>0.41</u>	<u>12.31</u>	<u>11.11</u>	<u>12.31</u>	<u>12.96</u>	<u>11.91</u>
Cash dividend	-	35%	45%	60%	65%	45%
Bonus shares	-	20%	20%	20%	-	-