



## Statement of Value Added

	June 30, 2006 (Rupees)		June 30, 2005 (Rupees)	
<b>Wealth Generated</b>				
Total revenue	897,798,526		684,050,721	
Bought-in-material & services	(560,899,590)		(399,945,743)	
	<u>336,898,936</u>	100%	<u>284,104,978</u>	100%
<b>Wealth Distributed</b>				
To Employees	33,927,959	10.07%	28,651,447	10.10%
To Government				
Excise duty, income tax, sales tax, to Government	212,205,046	62.99%	168,865,726	59.4%
To providers of Captial				
Dividend and bonus shares to shareholders	43,680,000	12.97%	35,490,000	12.5%
Mark-up/interest Expenses on				
Interest expenses on borrowed funds	1,576,880	0.47%	1,455,618	0.5%
Retained for reinvestment & future growth				
Depreciation & retained profit				
Retained for future growth	45,509,051	13.51%	49,642,187	17.5%
	<u>336,898,936</u>	100%	<u>284,104,978</u>	100%

To Government
To Employees
Retained for future growth
Interest expenses on borrowed funds
To share holders

