

Statement of Value Added

| | June 30, 2007 (Rupees) | | June 30, 2006 (Rupees) | |
|--|------------------------------|--------|------------------------------|--------|
| Wealth Generated | | | | |
| Total revenue | 1,089,750,452 | | 897,798,526 | |
| Bought-in-material & services | (678,932,863) | | (560,899,590) | |
| | <u>410,817,588</u> | 100% | <u>336,898,936</u> | 100% |
| Wealth Distributed | | | | |
| To Employees | 47,855,120 | 11.65% | 33,927,959 | 10.06% |
| To Government Excise duty, income tax, sales tax, to Government | 261,886,055 | 63.75% | 212,205,046 | 62.93% |
| To providers of Capital Dividend and bonus shares to shareholders | 42,588,000 | 10.37% | 43,680,000 | 12.95% |
| Mark-up/interest Expenses on Interest expenses on borrowed funds | 2,352,384 | 0.57% | 1,576,880 | 0.47% |
| Retained for reinvestment & future growth Depreciation & retained profit Retained for future growth | 56,136,030 | 13.66% | 45,509,051 | 13.50% |
| | <u>410,817,589</u> | 100% | <u>336,898,936</u> | 100% |

| |
|-------------------------------------|
| To Government |
| To Employees |
| Retained for future growth |
| Interest expenses on borrowed funds |
| To share holders |

