

Yearwise Financial Highlights

	2017	2016	2015	2014	2013	2012
	(Rupees in thousands)					
					(restated)	(restated)
BALANCE SHEET						
Fixed Assets - Property, plant and equipment	-	31	112	528	3,758	5,554
Long term loans & security deposits	10	20	34	40	201	876
Current Assets	179,109	189,497	740,013	849,046	872,711	1,128,743
Current Liabilities	4,670	5,595	5,342	7,418	20,616	231,323
	174,439	183,902	734,671	841,628	852,095	897,420
	174,450	183,953	734,817	842,196	856,054	903,850
Equity	174,450	183,953	734,817	842,196	856,054	901,838
Long term deposits	-	-	-	-	-	3,902
Deferred liability	-	-	-	-	-	(1,890)
	174,450	183,953	734,817	842,196	856,054	903,850
PROFIT AND LOSS ACCOUNTS						
Gross turnover	716	13,126	36,538	49,760	140,410	1,249,357
Less: Sales tax	117	1,923	5,098	7,107	22,121	209,207
Trade discount	-	190	1,088	1,114	15,344	38,459
	117	2,113	6,186	8,221	37,465	247,666
Net turnover	600	11,013	30,352	41,539	102,945	1,001,690
Cost of sales	487	11,692	22,721	28,172	117,371	960,521
Gross Profit	113	(679)	7,631	13,367	(14,426)	41,169
Distribution and marketing expenses	-	(1,835)	(10,630)	(16,299)	(17,245)	(70,285)
Administrative expenses	(4,707)	(7,690)	(11,992)	(11,598)	(15,616)	(19,034)
Other operating expenses	-	(371)	(11,290)	(1,245)	(1,698)	(31,171)
Other operating income	8,109	33,333	54,758	67,602	115,359	618,461
Financial charges	(86)	(386)	(35)	(170)	(237)	(639)
Profit before taxation	3,429	22,372	28,442	51,657	66,137	538,502
Taxation	(3,097)	(7,949)	(7,375)	(6,937)	(3,232)	(12,580)
Profit after taxation	332	14,423	21,067	44,720	62,906	525,922
Earnings Per Share						
- basic and diluted (Rupees)	0.04	1.52	2.23	4.74	6.67	55.74
Cash dividend		585%	25%	135%	60%	100%
Operating profit (Rs. million)	3.51	22.76	28.48	51.83	66.37	539.14
Capital (Rupees)	9,434,880	9,434,880	9,434,880	9,434,880	9,434,880	9,434,880